

Table with columns: Phase, School, 2022/23 Actuals (Formula Funding, Growth, Pupil, Total), 2023/24 Estimated (Formula Funding, Growth, ESTIMATED, Pupil, Total), Variances (Formula Funding, Growth, Pupil, Total), MFG, Core Formula Funding (2022/23, 2023/24, £app, Pupil Number, Variance), and 2023/24 Funded No.s (October 2022). Rows list various primary schools and academies with their respective funding and pupil data.

Phase	School	2022/23 Actuals				Total 2022/23 Actual	2023/24 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24 Funded No.s (October 2022)
		Formula Funding (excluding rates, PFI and Split Sites)	School Supplement ary Grant	Growth Fund / Safeguarde d Salaries	Pupil Premium Grant (latest published)		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarde d Salaries	ESTIMATED Pupil Premium Grant	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)	2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).
2022/23 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures
2023/24 Formula funding figures are now calculated on October 2022 Census pupils numbers, but still use the October 2021 Census dataset
Pupil Premium Grant (PPG): ESTIMATES for 23/24 are still based on current confirmed 22/23 PPG FSM Ever6 data and using the following rates: £1,385 (p) and £985 (s) per eligible Ever 6 FSM pupil, £320 per eligible service child, and £2,410 per eligible Adopted from Care pupil.
Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After